

Title: SHIP Annual Report

North Miami FY 2014/2015

Report Status: Submitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance without Rehab			\$10,000.00	1		
3	Rehabilitation	\$69,190.00	3	\$24,876.73	1	\$50,934.45	3
Homeownership Totals:		\$69,190.00	3	\$34,876.73	2	\$50,934.45	3

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$69,190.00	3	\$34,876.73	2	\$50,934.45	3

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$5,217.00	\$13,267.90	
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

Totals:	\$74,407.00	3	\$48,144.63	2	\$50,934.45	3
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$184,849.00
Program Income (Interest)	
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	-\$11,362.92
Total:	\$173,486.08

* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$69,190.00	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$69,190.00	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$155,001.18	\$184,849.00	83.85%	65%
Construction / Rehabilitation	\$145,001.18	\$184,849.00	78.44%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$.00	.00%
Very Low	\$23,625.00		\$50,934.45	\$74,559.45	42.98%
Low	\$45,565.00	\$34,876.73		\$80,441.73	46.37%
Moderate				\$.00	.00%
Totals:	\$69,190.00	\$34,876.73	\$50,934.45	\$155,001.18	89.35%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #'s	Total Funds SHIP Grants	SHIP Grant Unit #'s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low	\$23,625.00	1			\$23,625.00	1
Low	\$45,565.00	2			\$45,565.00	2
Moderate					\$.00	0
Totals:	\$69,190.00	3	\$.00	0	\$69,190.00	3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Rehabilitation	North Miami		1	2		3
Totals:			1	2		3

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Rehabilitation	North Miami				3	3
Totals:					3	3

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Rehabilitation	North Miami		3		3
Totals:			3		3

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Rehabilitation	North Miami		3					3
Totals:			3					3

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Rehabilitation	North Miami				2	1		3
Totals:					2	1		3

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Expended Funds

\$69,190.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Rehabilitation	Marie Antoine	910 NW 134 Street	North Miami	33168	\$23,625.00	<input type="checkbox"/>
Rehabilitation	Gerard Medor	13710 NW 5 Ave	North Miami	33168	\$20,965.00	<input type="checkbox"/>
Rehabilitation	Jean Quettan	1195 NW 122 Street	North Miami	33168	\$24,600.00	<input type="checkbox"/>

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Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
2	Purchase Assistance without Rehab				
3	Rehabilitation	\$24,600.00	1	\$24,876.73	1

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Rehabilitation	Receiving Supplemental Security Income	\$24,600.00	1		
(3) Rehabilitation	Receiving Social Security Disability Insurance			\$24,876.73	1

LG Submitted Comments: