

Title: SHIP Annual Report
North Miami FY 2013/2014

Report Status: Submitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance without Rehab	\$5,000.00	2				
3	Rehabilitation	\$95,808.00	4				
Homeownership Totals:		\$100,808.00	6				

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							

Subtotals: \$100,808.00 6

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$2,493.27		
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

Totals:	\$103,301.27	6	\$.00	\$.00
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$83,109.00
Program Income (Interest)	
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$8,829.35
Total:	\$91,938.35

*** Carry Forward to Next Year: -\$11,362.92**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$100,808.00	23.95%
Public Moneys Expended	\$148,464.80	35.27%
Private Funds Expended	\$156,000.00	37.06%
Owner Contribution	\$15,612.52	3.71%
Total Value of All Units	\$420,885.32	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$100,808.00	\$83,109.00	121.30%	65%
Construction / Rehabilitation	\$95,808.00	\$83,109.00	115.28%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$.00	.00%
Very Low	\$46,558.00			\$46,558.00	50.64%
Low	\$29,625.00			\$29,625.00	32.22%
Moderate	\$24,625.00			\$24,625.00	26.78%
Totals:	\$100,808.00	\$.00	\$.00	\$100,808.00	109.65%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #'s	Total Funds SHIP Grants	SHIP Grant Unit #'s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low	\$46,558.00	2			\$46,558.00	2
Low	\$29,625.00	3			\$29,625.00	3
Moderate	\$24,625.00	1			\$24,625.00	1
Totals:	\$100,808.00	6	\$.00	0	\$100,808.00	6

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance without Rehab	North Miami			2		2
Rehabilitation	North Miami		2	1	1	4
Totals:			2	3	1	6

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance without Rehab	North Miami		1	1		2
Rehabilitation	North Miami			2	2	4
Totals:			1	3	2	6

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance without Rehab	North Miami	2			2
Rehabilitation	North Miami		4		4
Totals:		2	4		6

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance without Rehab	North Miami		2					2
Rehabilitation	North Miami		4					4
Totals:			6					6

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Purchase Assistance without Rehab	North Miami							0
Rehabilitation	North Miami		1		1			2
Totals:			1		1			2

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

\$100,808.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Purchase Assistance without Rehab	Marie B. Paul	1015 NE 147 Street	North Miami	33161	\$2,000.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Denise Rainey	1605 NW 124 Street	North Miami	33167	\$3,000.00	<input type="checkbox"/>
Rehabilitation	Erold st. Hilaire	45 NW 123 Street	North Miami	33168	\$23,500.00	<input type="checkbox"/>
Rehabilitation	Sidney Perrier	1325 NE 129 Street	North Miami	33161	\$24,625.00	<input type="checkbox"/>
Rehabilitation	Gerard Clerie	490 NW 124 Street	North Miami	33168	\$24,625.00	<input type="checkbox"/>
Rehabilitation	Nirva Joseph	671 NE 141 Street	North Miami	33161	\$23,058.00	<input type="checkbox"/>

North Miami 2013 Interim-1

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Rehabilitation	\$23,500.00	1		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Rehabilitation	Developmental Disabilities	\$23,500.00	1		

LG Submitted Comments: