

**RESOLUTION NO. R-2012-78**

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, AMENDING THE FISCAL YEAR 2010-2011 ADOPTED AMENDED GENERAL FUND EXPENSE BUDGET, TO RECONCILE NEGATIVE YEAR-END BALANCES FOR A TOTAL AMOUNT OF SIX HUNDRED FORTY-NINE THOUSAND ONE HUNDRED TWENTY-ONE DOLLARS (\$649,121.00) AS REQUIRED BY BUDGETARY PROCEDURES; PROVIDING FOR AN EFFECTIVE DATE AND ALL OTHER PURPOSES.**

**WHEREAS**, the City of North Miami ("City") must cover prior unanticipated operational expenses which were not absorbed by respective departments during the Fiscal Year 2010-2011, in order to reconcile negative year-end departmental balances, as required by budgetary procedures; and

**WHEREAS**, the total adjustment of Six Hundred Forty-Nine Thousand One Hundred Twenty-One Dollars (\$649,121.00) include the City Clerk's adjusted salary, sick and vacation payouts for employees separating from City service, and the loss of anticipated salary savings due to the inability to reach a collective bargaining agreement with the City police union; and

**WHEREAS**, the departmental deficits will be covered by a transfer of available funds from the City Police Department and the City Department of Parks and Recreation; and

**WHEREAS**, the Mayor and City Council passed and adopted an annual budget in accordance with the City Charter for Fiscal Year 2010-2011, commencing October 1, 2010; and

**WHEREAS**, City administration respectfully requests the approval of the proposed amendment to the Fiscal Year 2010-2011 General Fund Expense Budget to reconcile negative year-end departmental balances by the aforementioned amount.

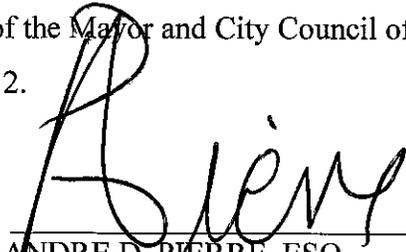
**NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:**

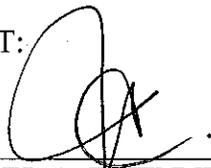
**Section 1. Amendment of Budget.** The Mayor and City Council of the City of North Miami, Florida, hereby amend the Fiscal Year 2010-2011 adopted amended General Fund Expense Budget, to reconcile negative year-end balances for a total amount of Six Hundred

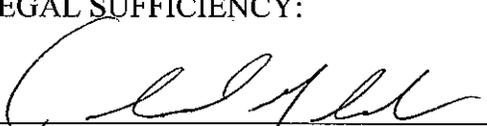
Forty-Nine Thousand One Hundred Twenty-One Dollars (\$649,121.00) as required by budgetary procedures.

**Section 2. Effective Date.** This Resolution shall become effective immediately upon adoption.

**PASSED AND ADOPTED** by a 5-0 vote of the Mayor and City Council of the City of North Miami, Florida, this 26 day of June, 2012.

  
\_\_\_\_\_  
ANDRE D. PIERRE, ESQ.  
MAYOR

ATTEST:   
\_\_\_\_\_  
MICHAEL A. ETIENNE, ESQ.  
CITY CLERK

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:  
  
\_\_\_\_\_  
REGINE M. MONESTIME  
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: Councilman Galvin

Seconded by: Mayor Pierre

**Vote:**

Mayor Andre D. Pierre, Esq.	<u>X</u>	(Yes)	_____	(No)
Vice Mayor Jean R. Marcellus	<u>X</u>	(Yes)	_____	(No)
Councilperson Michael R. Blynn, Esq.	<u>X</u>	(Yes)	_____	(No)
Councilperson Scott Galvin	<u>X</u>	(Yes)	_____	(No)
Councilperson Marie Erlande Steril	<u>X</u>	(Yes)	_____	(No)