

RESOLUTION NO. R-2012-21

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, AMENDING THE FISCAL YEAR 2011-2012 ADOPTED REVENUE AND EXPENSE BUDGETS FOR THE RE-APPROPRIATION OF PRIOR YEARS SURPLUS BALANCES TO THE CURRENT FISCAL YEAR, TO INCLUDE AN INCREASE OF FORTY-EIGHT THOUSAND FIVE HUNDRED SEVENTY-FIVE DOLLARS AND NO CENTS (\$48,575.00) TO THE JUSTICE ASSISTANCE GRANT FUND (JAG), AND AN INCREASE OF FOURTEEN THOUSAND TWO HUNDRED TWO DOLLARS AND NO CENTS (\$14,202.00) TO THE STATE HOUSING INITIATIVE PROGRAM FUND (SHIP); PROVIDING FOR AN EFFECTIVE DATE AND ALL OTHER PURPOSES.

WHEREAS, the Mayor and City Council of the City of North Miami ("City"), passed and adopted an annual budget in accordance with the City Charter for the Fiscal Year commencing on October 1, 2011; and

WHEREAS, during the first quarter of Fiscal Year 2011-2012, all City grants were reconciled and finalized to include the information of Comprehensive Annual Financial Report ("CAFR"); and

WHEREAS, the two (2) grants included in this budget amendment were identified as having a higher balance than the amount estimated during the Fiscal Year 2011-2012 budget process; and

WHEREAS, in order to comply with spending deadlines, the following prior years surplus and balances need to be re-appropriated in Fiscal Year 2011-2012:

Justice Assistance Grant (JAG) 2009 Allocation:	\$17,038.00
Justice Assistance Grant (JAG) 2010 Allocation:	\$31,537.00
State Housing Initiative Program (SHIP):	\$14,202.00

WHEREAS, the City Administration respectfully recommends that the Mayor and City Council amend Fiscal Year 2011-2012 Adopted Revenue and Expense Budgets to include an increase of Forty-Eight Thousand Five Hundred Seventy-Five Dollars and No Cents

(\$48,575.00) to the Justice Assistance Grant Fund, and an increase of Fourteen Thousand Two Hundred Two Dollars and No Cents (\$14,202.00) to the State Housing Initiative Program Fund.

NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. Amendment of Budget. The Mayor and City Council of the City of North Miami, Florida, hereby amend the Fiscal Year 2011-2012 Adopted Revenue and Expense Budgets for the re-appropriation of prior years surplus balances to the current fiscal year, to include an increase of Forty-Eight Thousand Five Hundred Seventy-Five Dollars and No Cents (\$48,575.00) to the Justice Assistance Grant Fund (JAG), and an increase of Fourteen Thousand Two Hundred Two Dollars and No Cents (\$14,202.00) to the State Housing Initiative Program Fund (SHIP).

Section 2. Effective Date. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by a 5-0 vote of the Mayor and City Council of the City of North Miami, Florida, this 28 day of February, 2012.



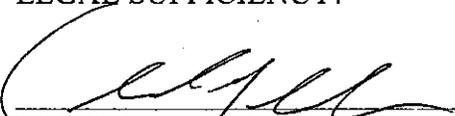
ANDRE D. PIERRE, ESQ.
MAYOR

ATTEST:



MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:



ROLAND C. GALDOS
INTERIM CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: Vice Mayor Marcellus

Seconded by: Mayor Pierre

Vote:

Mayor Andre D. Pierre, Esq.	<u>X</u>	(Yes)	<u> </u>	(No)
Vice Mayor Jean R. Marcellus	<u>X</u>	(Yes)	<u> </u>	(No)
Councilperson Michael R. Blynn, Esq.	<u>X</u>	(Yes)	<u> </u>	(No)
Councilperson Scott Galvin	<u>X</u>	(Yes)	<u> </u>	(No)
Councilperson Marie Erlande Steril	<u>X</u>	(Yes)	<u> </u>	(No)